

Appendix E								
Provider	Indicator	Comparison of Current Funding with EYSFF				Transitional Protection		
		Current Funding With Current FT Place Funding	New SFF Total Funding With Current FT Place Funding	% Change in Funding	Financial Comparison	25% TP On Gain or Loss	50% TP On Gain or Loss	75% TP On Gain or Loss
Anson Primary	1	97,284	109,458	13%	12,174	3,043	6,087	9,130
Av. H. Torah Temimah	2	93,324	101,041	8%	7,717	1,929	3,859	5,788
Barham Primary	1	116,115	132,539	14%	16,425	4,106	8,212	12,318
Braintcroft Primary	1	167,798	174,965	4%	7,167	1,792	3,584	5,375
Brentfield Primary	2	141,801	161,009	14%	19,208	4,802	9,604	14,406
Carlton Vale Infant	2	135,825	139,107	2%	3,282	821	1,641	2,462
Chalkhill Primary	1	112,277	126,644	13%	14,368	3,592	7,184	10,776
Christ Church Brond. CE	2	92,669	97,809	6%	5,140	1,285	2,570	3,855
Convent of J&M RC Inf.	1	108,097	121,090	12%	12,992	3,248	6,496	9,744
Donnington Primary	2	114,113	122,872	8%	8,759	2,190	4,380	6,569
Elsley Primary	1	115,507	129,386	12%	13,879	3,470	6,939	10,409
Fryent Primary	1	116,792	124,659	7%	7,867	1,967	3,934	5,900
Furness Primary	2	184,921	199,940	8%	15,019	3,755	7,509	11,264
Gladstone Park Primary	1	117,115	130,363	11%	13,249	3,312	6,624	9,936
Harlesden Primary	2	94,426	105,293	12%	10,866	2,717	5,433	8,150
John Keble CoE Primary	2	117,223	130,222	11%	12,999	3,250	6,500	9,749
Kensal Rise Primary	2	310,518	312,039	0%	1,522	380	761	1,141
Kingsbury Green Primary	1	127,098	123,599	-3%	-3,498	-875	-1,749	-2,624
Leopold Primary	2	185,496	199,625	8%	14,129	3,532	7,064	10,597
Lyon Park Infants	1	157,552	172,325	9%	14,774	3,693	7,387	11,080
Malorees Infant	1	77,375	83,744	8%	6,369	1,592	3,184	4,777
Michael Sobell Sinai	2	215,130	234,502	9%	19,372	4,843	9,686	14,529
Mitchell Brook Primary	2	138,681	150,676	9%	11,994	2,999	5,997	8,996
Mora Primary	2	182,506	198,097	9%	15,591	3,898	7,795	11,693
Newfield Primary	2	110,382	121,535	10%	11,154	2,788	5,577	8,365
NW London Jewish	2	125,839	142,571	13%	16,732	4,183	8,366	12,549
Northview Primary	2	105,754	91,872	-13%	-13,881	-3,470	-6,941	-10,411
Oakington Manor Primary	1	142,572	162,676	14%	20,104	5,026	10,052	15,078
Oliver Goldsmith Primary	1	81,206	91,233	12%	10,026	2,507	5,013	7,520
Our Lady of Grace RC Inf	2	103,942	117,760	13%	13,818	3,455	6,909	10,364
Our Lady of Lourdes RC	2	113,699	130,265	15%	16,566	4,141	8,283	12,424
Park Lane Primary	2	115,283	161,990	41%	46,707	11,677	23,354	35,030
Preston Park Primary	1	113,978	127,996	12%	14,018	3,505	7,009	10,514
Princess Frederica CE	2	116,168	132,651	14%	16,483	4,121	8,241	12,362
Roe Green Infant	1	155,522	174,363	12%	18,841	4,710	9,421	14,131
Salisbury Primary	2	218,265	277,291	27%	59,025	14,756	29,513	44,269
St Andrew & St Francis CE	1	98,504	113,145	15%	14,641	3,660	7,320	10,981
St Joseph'S RC Infant	1	119,210	133,737	12%	14,528	3,632	7,264	10,896
St Joseph's Primary	2	117,451	131,679	12%	14,228	3,557	7,114	10,671
St Margaret Clitherow	2	92,890	105,980	14%	13,090	3,273	6,545	9,818
St Mary's CE Primary	2	112,422	137,068	22%	24,647	6,162	12,323	18,485
St Marys RC Primary	2	100,050	112,558	13%	12,507	3,127	6,254	9,380
St Robert Southwell RC	1	92,427	101,714	10%	9,287	2,322	4,643	6,965
Stonebridge Primary	2	118,766	139,586	18%	20,820	5,205	10,410	15,615
Sudbury Primary	1	176,044	188,370	7%	12,326	3,082	6,163	9,245
Uxendon Manor Primary	1	115,882	128,690	11%	12,808	3,202	6,404	9,606
Wembley Primary	1	121,417	131,237	8%	9,820	2,455	4,910	7,365
Wykeham Primary	2	168,947	189,426	12%	20,479	5,120	10,239	15,359
Total Primary Schools		6,256,261	6,926,397	11%	670,136	167,534	335,068	502,602
Granville Plus Children's Centre	3	399,466	367,649	-8%	-31,817	-7,954	-15,909	-23,863
College Green Nursery	3	397,236	374,805	-6%	-22,431	-5,608	-11,216	-16,824
Curzon Crescent Children's Centre	3	698,039	657,246	-6%	-40,793	-10,198	-20,396	-30,595
Fawood Children's Centre	3	426,914	403,553	-5%	-23,361	-5,840	-11,681	-17,521
Total Nursery Schools		1,921,656	1,803,253	-6%	-118,403	-29,601	-59,201	-88,802
Total all Schools		8,177,917	8,729,650	0	551,733	137,933	275,866	413,800

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A Perfect Start	4	55,833	69,285	24%	13,452	3,363	6,726	10,089
Abbey Nursery School	4	61,727	59,952	-3%	-1,775	-444	-887	-1,331
Acorn Nursery	4	17,510	21,610	23%	4,100	1,025	2,050	3,075
Alice's Wonderland Nursery	4	36,706	43,259	18%	6,553	1,638	3,277	4,915
All Saint's Pre School	4	33,546	31,215	-7%	-2,331	-583	-1,166	-1,748
Andrew Memorial Day Nursery	4	75,951	67,767	-11%	-8,184	-2,046	-4,092	-6,138
Barnhill Pre-School Playgroup	4	58,028	67,372	16%	9,344	2,336	4,672	7,008
Bluebell Nursery	4	84,462	70,806	-16%	-13,655	-3,414	-6,828	-10,242
Bright Horizons Alpertown Nursery	4	29,727	28,333	-5%	-1,394	-349	-697	-1,046
Brightstart Childcare & Education	4	41,923	37,819	-10%	-4,104	-1,026	-2,052	-3,078
Budding Learners Montessori Nursery	4	44,531	50,084	12%	5,554	1,388	2,777	4,165
Christ Church Nursery	4	23,652	26,219	11%	2,567	642	1,283	1,925
College Green Nursery	4	26,965	23,422	-13%	-3,543	-886	-1,772	-2,658
Colours Nursery	4	25,257	17,677	-30%	-7,580	-1,895	-3,790	-5,685
Crickets Montessori Nursery School	4	52,754	62,982	19%	10,228	2,557	5,114	7,671
East Lane Montessori School	4	96,502	87,853	-9%	-8,649	-2,162	-4,324	-6,486
Ellen Louise Nursery	4	61,088	58,422	-4%	-2,666	-667	-1,333	-2,000
Fawood Children's Centre	4	44,148	44,468	1%	320	80	160	240
First Steps Day Care	4	19,124	16,340	-15%	-2,784	-696	-1,392	-2,088
Granville Plus Children's Centre	4	9,480	11,500	21%	2,020	505	1,010	1,515
Grove Park Kindergarten	4	27,430	26,908	-2%	-522	-131	-261	-392
Happy Child Day Nursery (NW6 6QG)	4	24,466	26,328	8%	1,862	465	931	1,396
Happy Child Day Nursery Harlesden (NW10)	4	22,019	23,199	5%	1,180	295	590	885
Happy Days Montessori	4	44,672	43,651	-2%	-1,021	-255	-510	-766
Happy Days Pre-School	4	36,003	32,084	-11%	-3,919	-980	-1,959	-2,939
Happy Stars Day Nursery	4	23,118	21,614	-7%	-1,504	-376	-752	-1,128
Harmony Childrens Centre	4	24,264	27,765	14%	3,501	875	1,751	2,626
Harmony Montessori Nursery School	4	62,223	57,638	-7%	-4,585	-1,146	-2,292	-3,439
Heritage Family Centre	4	19,740	23,925	21%	4,185	1,046	2,093	3,139
Honeypot Nursery	4	49,529	46,998	-5%	-2,531	-633	-1,266	-1,898
Hopscotch Nursery	4	72,939	56,949	-22%	-15,990	-3,997	-7,995	-11,992
Jellitots Nursery	4	49,071	48,708	-1%	-364	-91	-182	-273
Jubilee Clock Pre School Nursery	4	31,642	33,598	6%	1,956	489	978	1,467
Kenton Day Nursery	4	41,921	45,354	8%	3,432	858	1,716	2,574
Kenton Kindergarten	4	7,034	9,752	39%	2,718	679	1,359	2,038
Kindercare Montessori Nursery	4	31,975	31,735	-1%	-240	-60	-120	-180
Kingsbury Jewish Kindergarten	4	11,021	13,133	19%	2,112	528	1,056	1,584
Learning Tree Montessori Nursery	4	79,600	60,695	-24%	-18,905	-4,726	-9,452	-14,179
Lindsay Park Nursery School	4	56,742	62,448	10%	5,706	1,426	2,853	4,279
Little Acorn Nursery	4	31,747	32,857	3%	1,110	278	555	833
Little Angels Ltd	4	8,756	8,452	-3%	-304	-76	-152	-228
Little Donnington Playgroup	4	13,719	14,539	6%	820	205	410	615
Little Jems Nursery	4	33,997	28,782	-15%	-5,216	-1,304	-2,608	-3,912
Little Learners Montessori School	4	96,642	94,243	-2%	-2,399	-600	-1,199	-1,799
Little Learners Nursery	4	59,353	45,291	-24%	-14,062	-3,515	-7,031	-10,546
Living Spring Montessori	4	44,295	52,930	19%	8,636	2,159	4,318	6,477
London Road Nursery	4	83,190	73,630	-11%	-9,560	-2,390	-4,780	-7,170
Neasden Montessori School	4	86,489	86,534	0%	45	11	22	34
Nicoll Road Nursery School	4	67,556	64,976	-4%	-2,580	-645	-1,290	-1,935
North Stars Nursery	4	36,859	32,448	-12%	-4,410	-1,103	-2,205	-3,308
Northwick Park Day Nursery	4	63,223	65,762	4%	2,539	635	1,270	1,904
Preston Road Multicultural Nursery	4	50,582	46,098	-9%	-4,484	-1,121	-2,242	-3,363
Queens Park Montessori School	4	22,580	19,749	-13%	-2,830	-708	-1,415	-2,123
Roe Green Nursery	4	30,797	27,847	-10%	-2,950	-738	-1,475	-2,213

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St Andrews Playgroup	4	50,783	46,564	-8%	-4,219	-1,055	-2,109	-3,164
St George's Playgroup	4	64,850	57,433	-11%	-7,417	-1,854	-3,708	-5,563
St Mary's Nursery	4	21,475	27,163	26%	5,688	1,422	2,844	4,266
St Michaels & St Matthews Nursery	4	54,027	50,414	-7%	-3,612	-903	-1,806	-2,709
St Michael's Nursery (John Keble)	4	62,533	57,634	-8%	-4,899	-1,225	-2,449	-3,674
St Michael's Nursery (Knatchbull)	4	74,901	74,489	-1%	-412	-103	-206	-309
St Nicholas School	4	34,807	38,899	12%	4,092	1,023	2,046	3,069
Sunrise Pre-School	4	72,973	81,811	12%	8,838	2,210	4,419	6,629
The Ascension Pre-School, The Church	4	51,495	56,467	10%	4,972	1,243	2,486	3,729
The Pavilion Nursery	4	16,552	20,953	27%	4,401	1,100	2,200	3,301
The Willow Children's Centre	4	88,714	110,878	25%	22,164	5,541	11,082	16,623
Tiny Steps Community Nursery	4	19,835	20,053	1%	219	55	109	164
Tiny Twinkles	4	58,627	51,767	-12%	-6,860	-1,715	-3,430	-5,145
Tree Tops Nursery	4	42,250	44,588	6%	2,338	585	1,169	1,754
Villas Nursery	4	9,077	12,192	34%	3,115	779	1,557	2,336
Willow Tree Nursery	4	21,423	18,361	-14%	-3,062	-766	-1,531	-2,297
Windermere Nursery School	4	22,132	25,157	14%	3,025	756	1,512	2,268
Woodcock Nursery School	4	88,616	69,871	-21%	-18,745	-4,686	-9,373	-14,059
Financial Impact Private Sector		3,199,174	3,147,699	-2%	-51,475	-12,869	-25,738	-38,607
ABC Playgroup	5	95,905	93,324	-3%	-2,581	-645	-1,291	-1,936
Kensal Green Under Fives Group	5	39,597	35,894	-9%	-3,703	-926	-1,851	-2,777
St Andrews Nursery	5	52,599	60,651	15%	8,052	2,013	4,026	6,039
Financial Impact Voluntary Sector		188,101	189,869	1%	1,767	442	884	1,326
Noam Nursery School	6	79,989	88,589	11%	8,600	2,150	4,300	6,450
Al Sadiq & Al Zahra Schools	6	25,946	33,265	28%	7,319	1,830	3,659	5,489
The Swaminarayan School	6	74,507	96,548	30%	22,041	5,510	11,021	16,531
Gower House School	6	116,296	136,408	17%	20,112	5,028	10,056	15,084
Financial Impact Independent Sector		296,739	354,810	20%	58,071	14,518	29,036	43,554
Mrs Lena Smith	7	7,200	6,980	-3%	-221	-55	-110	-166
Mrs Shaheena Ahmed	7	3,028	3,144	4%	116	29	58	87
Financial Impact Child Minder Sector		10,229	10,124	-1%	-105	-26	-52	-78
Total PVIs		3,694,242	3,702,501	0%	8,259	2,065	4,129	6,194
Grand Total		11,872,159	12,432,151	5%	559,992	139,998	279,996	419,994